

# AVT NATURAL PRODUCTS LIMITED

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## UNAUDITED FINANCIAL RESULTS FOR THE THIRD QUARTER ENDED 31<sup>st</sup> DECEMBER 2014

(Rs. in Lakhs)

Sl. No	Particulars	Three Months Ended			Nine Months Ended		Year Ended
		31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.2013 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	31.03.2014 (Audited)
1	Net Sales / Income from Operations	5552	5055	7622	19633	20402	27109
2	<b>Expenditure</b>						
	a. Changes in Inventories of Finished Goods, Work-in-Progress & Stock -in-trade	(1366)	(912)	101	205	(175)	(686)
	b. Cost of Materials Consumed	3525	3034	3179	9094	8351	11625
	c. Purchase of Stock in Trade	8	8	25	37	25	23
	d. Employee Benefits Expenses	608	668	505	2081	1716	2145
	e. Power and Fuel	423	448	374	1211	1054	1511
	f. Depreciation & Amortisation Expenses	147	137	129	412	345	462
	g. Other Expenditure	1220	951	1159	2974	3074	4678
	<b>Total Expenditure</b>	4565	4335	5472	16014	14390	19758
3	Profit from Operations before other income & finance cost	987	720	2150	3619	6012	7351
4	Other Income	91	126	0	227	7	360
5	Profit before finance cost and Exceptional Items (3+4)	1078	846	2150	3846	6019	7711
6	Finance Cost	108	61	34	179	79	97
7	<b>Profit / (Loss) Before Tax</b>	970	785	2116	3667	5940	7614
8	Tax Expenses						
	- Current Tax	286	234	689	1151	1941	2510
	- Deferred Tax	10	10	15	20	25	1
9	<b>Net Profit / (Loss) after Taxes</b>	674	541	1412	2496	3974	5103
10	Paid up Equity Share Capital - (Face value Re. 1/- each)	1523	1523	1523	1523	1523	1523
11	Reserves excluding Revaluation Reserves	-	-	-	-	-	15755
12	<b>Basic and Diluted EPS (not annualised)-Rs.</b>	0.44	0.36	0.93	1.64	2.61	3.35
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding						
	- Number of shares	39090900	39090900	39090900	39090900	39090900	39090900
	- Percentage of shareholding	25.67	25.67	25.67	25.67	25.67	25.67
2	Promoters and promoter group Shareholding						
	a. Pledged / Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of share (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
	b. Non-encumbered						
	- Number of shares	113193100	113193100	113193100	113193100	113193100	113193100
	- Percentage of shares (as a % of total shareholding of promoter & promoter group)	100	100	100	100	100	100
	- Percentage of share (as a % of the total share capital of the Company)	74.33	74.33	74.33	74.33	74.33	74.33

B Investor Complaints	Quarter ended 31.12.2014
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

### Notes

- The Company operates primarily in solvent extracted products. Therefore, Segment reporting is not applicable.
- Previous period's figures have been regrouped wherever necessary to conform to current period's classification.
- The above results were reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the Company held on 28<sup>th</sup> January 2015.
- Pursuant to the enactment of the Companies Act 2013, (the 'Act'), the Company has, effective 1<sup>st</sup> April 2014, reviewed and revised the estimated useful lives of its fixed assets, generally in accordance with the provisions of Schedule II of the Act. Consequently, depreciation charged for the 9 months ended 31.12.2014 is increased by an amount of Rs. 47.60 lakhs and the opening balance of retained earnings is decreased by an amount of Rs. 30.41 lakhs.
- The Statutory auditors have carried out a Limited Review of the above Financial results.
- The Board of Directors in the Meeting held on 28<sup>th</sup> January 2015, declared an interim dividend of 20% (Re.0.20 per equity shares with face value of Re.1/-each) amounting to Rs. 304.57 lakhs (excluding dividend tax) for the financial year 2014-15.

Place : Chennai  
Date : 28<sup>th</sup> January 2015

**AJIT THOMAS**  
Chairman